

## ***System Preservation Subprograms***

The System Preservation Subprograms preserve the integrity of the existing Transportation System.

# Five Year Transportation Facilities Construction Program

## SYSTEM PRESERVATION

Item No	Resource ID	Location	Type Of Work	Funds	Dollars in Thousands (\$000)				
					FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
◆ <u>PAVEMENT PRESERVATION, STATEWIDE PAVEMENT PRESERVATION</u>									
72506	111.00	PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation	STATE/FA	\$18,306	\$0	\$0	\$0	\$0
72507	111.00	PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation	STATE/FA	\$0	\$64,000	\$0	\$0	\$0
72508	111.00	PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation	STATE/FA	\$0	\$0	\$90,000	\$0	\$0
72509	111.00	PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation	STATE/FA	\$0	\$0	\$0	\$90,000	\$0
72510	111.00	PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation	STATE/FA	\$0	\$0	\$0	\$0	\$90,000
FISCAL YEAR TOTALS					\$18,306	\$64,000	\$90,000	\$90,000	\$90,000
SUMMARY TOTAL FOR PAVEMENT PRESERVATION, STATEWIDE PAVEMENT PRESERVATION, 5 LINE ITEMS					\$352,306				
◆ <u>PAVEMENT PRESERVATION, STATEWIDE MINOR PAVEMENT PRESERVATION</u>									
74806	112.00	MINOR PAVEMENT PRESERVATION - STATEWIDE	Construct Minor Pavement Preservation	STATE/FA	\$2,936	\$0	\$0	\$0	\$0
74807	112.00	MINOR PAVEMENT PRESERVATION - STATEWIDE	Construct Minor Pavement Preservation	STATE/FA	\$0	\$4,000	\$0	\$0	\$0
74808	112.00	MINOR PAVEMENT PRESERVATION - STATEWIDE	Construct Minor Pavement Preservation	STATE/FA	\$0	\$0	\$4,000	\$0	\$0
74809	112.00	MINOR PAVEMENT PRESERVATION - STATEWIDE	Construct Minor Pavement Preservation	STATE/FA	\$0	\$0	\$0	\$4,000	\$0
74810	112.00	MINOR PAVEMENT PRESERVATION - STATEWIDE	Construct Minor Pavement Preservation	STATE/FA	\$0	\$0	\$0	\$0	\$4,000
FISCAL YEAR TOTALS					\$2,936	\$4,000	\$4,000	\$4,000	\$4,000
SUMMARY TOTAL FOR PAVEMENT PRESERVATION, STATEWIDE MINOR PAVEMENT PRESERVATION, 5 LINE ITEMS					\$18,936				
◆ <u>PAVEMENT PRESERVATION, PREVENTATIVE MAINTENANCE</u>									
77306	113.00	PREVENTATIVE PAVEMENT PRESERVATION - STATEWIDE	Preventative Pavement Preservation	STATE/FA	\$4,035	\$0	\$0	\$0	\$0
77307	113.00	PREVENTATIVE PAVEMENT PRESERVATION - STATEWIDE	Preventative Pavement Preservation	STATE/FA	\$0	\$5,000	\$0	\$0	\$0
77308	113.00	PREVENTATIVE PAVEMENT PRESERVATION - STATEWIDE	Preventative Pavement Preservation	STATE/FA	\$0	\$0	\$6,000	\$0	\$0
77309	113.00	PREVENTATIVE PAVEMENT PRESERVATION - STATEWIDE	Preventative Pavement Preservation	STATE/FA	\$0	\$0	\$0	\$6,000	\$0
77310	113.00	PREVENTATIVE PAVEMENT PRESERVATION - STATEWIDE	Preventative Pavement Preservation	STATE/FA	\$0	\$0	\$0	\$0	\$6,000
FISCAL YEAR TOTALS					\$4,035	\$5,000	\$6,000	\$6,000	\$6,000
SUMMARY TOTAL FOR PAVEMENT PRESERVATION, PREVENTATIVE MAINTENANCE, 5 LINE ITEMS					\$27,035				

# Five Year Transportation Facilities Construction Program

## SYSTEM PRESERVATION

Item No	Resource ID	Location	Type Of Work	Funds	Dollars in Thousands (\$000)				
					FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
◆ <u>BRIDGE PRESERVATION, BRIDGE REPAIR</u>									
78906	122.00	DECK REPLACEMENT - STATEWIDE	Bridge deck rehabilitation	STATE	\$0	\$0	\$0	\$0	\$0
78907	122.00	DECK REPLACEMENT - STATEWIDE	Bridge deck rehabilitation	STATE	\$0	\$2,000	\$0	\$0	\$0
78908	122.00	DECK REPLACEMENT - STATEWIDE	Bridge deck rehabilitation	STATE	\$0	\$0	\$2,000	\$0	\$0
78909	122.00	DECK REPLACEMENT - STATEWIDE	Bridge deck rehabilitation	STATE	\$0	\$0	\$0	\$2,000	\$0
78910	122.00	DECK REPLACEMENT - STATEWIDE	Bridge deck rehabilitation	STATE	\$0	\$0	\$0	\$0	\$2,000
FISCAL YEAR TOTALS					\$0	\$2,000	\$2,000	\$2,000	\$2,000
SUMMARY TOTAL FOR BRIDGE PRESERVATION, BRIDGE REPAIR, 5 LINE ITEMS					\$8,000				
◆ <u>BRIDGE PRESERVATION, BRIDGE SCOUR PROTECTION</u>									
71506	123.00	BRIDGE, SCOUR - STATEWIDE	Bridge Scour Protection	STATE	\$1,400	\$0	\$0	\$0	\$0
71507	123.00	BRIDGE, SCOUR - STATEWIDE	Bridge Scour Protection	STATE	\$0	\$2,000	\$0	\$0	\$0
71508	123.00	BRIDGE, SCOUR - STATEWIDE	Bridge Scour Protection	STATE	\$0	\$0	\$2,000	\$0	\$0
71509	123.00	BRIDGE, SCOUR - STATEWIDE	Bridge Scour Protection	STATE	\$0	\$0	\$0	\$2,000	\$0
71510	123.00	BRIDGE, SCOUR - STATEWIDE	Bridge Scour Protection	STATE	\$0	\$0	\$0	\$0	\$2,000
FISCAL YEAR TOTALS					\$1,400	\$2,000	\$2,000	\$2,000	\$2,000
SUMMARY TOTAL FOR BRIDGE PRESERVATION, BRIDGE SCOUR PROTECTION, 5 LINE ITEMS					\$9,400				
◆ <u>BRIDGE PRESERVATION, BRIDGE REPLACEMENT &amp; REHABILITATION</u>									
76206	125.00	BRIDGE REPLACEMENT & REHABILITATION - STATEWIDE	Bridge replacement & rehabilitation	BR	\$6,250	\$0	\$0	\$0	\$0
76207	125.00	BRIDGE REPLACEMENT & REHABILITATION - STATEWIDE	Bridge Replacement & rehabilitation	BR	\$0	\$6,770	\$0	\$0	\$0
76208	125.00	BRIDGE REPLACEMENT & REHABILITATION - STATEWIDE	Bridge Replacement & rehabilitation	BR	\$0	\$0	\$8,000	\$0	\$0
76209	125.00	BRIDGE REPLACEMENT & REHABILITATION - STATEWIDE	Bridge Replacement & rehabilitation	BR	\$0	\$0	\$0	\$8,000	\$0
76210	125.00	BRIDGE REPLACEMENT & REHABILITATION - STATEWIDE	Bridge Replacement & rehabilitation	BR	\$0	\$0	\$0	\$0	\$8,000
FISCAL YEAR TOTALS					\$6,250	\$6,770	\$8,000	\$8,000	\$8,000
SUMMARY TOTAL FOR BRIDGE PRESERVATION, BRIDGE REPLACEMENT & REHABILITATION, 5 LINE ITEMS					\$37,020				

# Five Year Transportation Facilities Construction Program

## SYSTEM PRESERVATION

Item No	Resource ID	Location	Type Of Work	Funds	Dollars in Thousands (\$000)				
					FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
◆ <u>BRIDGE PRESERVATION, BRIDGE INSPECTION &amp; INVENTORY</u>									
71406	126.00	BRIDGE INSPECTION & REPAIRS - STATEWIDE	Fund provides for bridge inspection program, by both in-house staff & consultants, for emergency bridge repairs & upgrading	STATE	\$4,612	\$0	\$0	\$0	\$0
71407	126.00	BRIDGE INSPECTION & REPAIRS - STATEWIDE	Fund provides for bridge inspection program, by both in-house staff & consultants, for emergency bridge repairs & upgrading	STATE	\$0	\$4,750	\$0	\$0	\$0
71408	126.00	BRIDGE INSPECTION & REPAIRS - STATEWIDE	Fund provides for bridge inspection program, by both in-house staff & consultants, for emergency bridge repairs & upgrading	STATE	\$0	\$0	\$4,750	\$0	\$0
71409	126.00	BRIDGE INSPECTION & REPAIRS - STATEWIDE	Fund provides for bridge inspection program, by both in-house staff & consultants, for emergency bridge repairs & upgrading	STATE	\$0	\$0	\$0	\$4,750	\$0
71410	126.00	BRIDGE INSPECTION & REPAIRS - STATEWIDE	Fund provides for bridge inspection program, by both in-house staff & consultants, for emergency bridge repairs & upgrading	STATE	\$0	\$0	\$0	\$0	\$4,750
FISCAL YEAR TOTALS					\$4,612	\$4,750	\$4,750	\$4,750	\$4,750
SUMMARY TOTAL FOR BRIDGE PRESERVATION, BRIDGE INSPECTION & INVENTORY, 5 LINE ITEMS									\$23,612
◆ <u>SAFETY PROGRAM, HAZARD ELIMINATION PROGRAM</u>									
72806	132.00	TITLE II SAFETY - STATEWIDE	Safety	HES	\$5,254	\$0	\$0	\$0	\$0
21206	132.00	STATEWIDE - NON-INTERSTATE (NORTHERN REGION)	Install shoulder rumble strips (Kingman, Flagstaff & Holbrook)	HES	\$314	\$0	\$0	\$0	\$0
21306	132.00	STATEWIDE - NON-INTERSTATE (WESTERN REGION)	Install shoulder rumble strips (Phoenix, Prescott & Yuma)	HES	\$572	\$0	\$0	\$0	\$0
72807	132.00	TITLE II SAFETY - STATEWIDE	Safety	HES	\$0	\$10,640	\$0	\$0	\$0
72808	132.00	TITLE II SAFETY - STATEWIDE	Safety	HES	\$0	\$0	\$10,640	\$0	\$0
72809	132.00	TITLE II SAFETY - STATEWIDE	Safety	HES	\$0	\$0	\$0	\$10,640	\$0
72810	132.00	TITLE II SAFETY - STATEWIDE	Safety	HES	\$0	\$0	\$0	\$0	\$10,640
FISCAL YEAR TOTALS					\$6,140	\$10,640	\$10,640	\$10,640	\$10,640
SUMMARY TOTAL FOR SAFETY PROGRAM, HAZARD ELIMINATION PROGRAM, 7 LINE ITEMS									\$48,700
◆ <u>SAFETY PROGRAM, ROCKFALL CONTAINMENT</u>									
77006	133.00	STATEWIDE - ROCKFALL CONTAINMENT	Design/Construct rockfall containment	STATE/FA	\$3,500	\$0	\$0	\$0	\$0
77007	133.00	STATEWIDE - ROCKFALL CONTAINMENT	Design/Construct rockfall containment	STATE/FA	\$0	\$3,500	\$0	\$0	\$0
77008	133.00	STATEWIDE - ROCKFALL CONTAINMENT	Design/Construct rockfall containment	STATE/FA	\$0	\$0	\$3,500	\$0	\$0
77009	133.00	STATEWIDE - ROCKFALL CONTAINMENT	Design/Construct rockfall containment	STATE/FA	\$0	\$0	\$0	\$3,500	\$0
77010	133.00	STATEWIDE - ROCKFALL CONTAINMENT	Design/Construct rockfall containment	STATE/FA	\$0	\$0	\$0	\$0	\$3,500
FISCAL YEAR TOTALS					\$3,500	\$3,500	\$3,500	\$3,500	\$3,500
SUMMARY TOTAL FOR SAFETY PROGRAM, ROCKFALL CONTAINMENT, 5 LINE ITEMS									\$17,500

# Five Year Transportation Facilities Construction Program

## SYSTEM PRESERVATION

Item No	Resource ID	Location	Type Of Work	Funds	Dollars in Thousands (\$000)				
					FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
◆ <u>PUBLIC TRANSIT, ROLLING STOCK REPLACEMENT</u>									
75406	141.00	TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement	STP	\$1,500	\$0	\$0	\$0	\$0
75407	141.00	TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement	STP	\$0	\$1,500	\$0	\$0	\$0
75408	141.00	TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement	STP	\$0	\$0	\$1,500	\$0	\$0
75409	141.00	TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement	STP	\$0	\$0	\$0	\$1,500	\$0
75410	141.00	TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement	STP	\$0	\$0	\$0	\$0	\$1,500
FISCAL YEAR TOTALS					\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
SUMMARY TOTAL FOR PUBLIC TRANSIT, ROLLING STOCK REPLACEMENT, 5 LINE ITEMS					\$7,500				
◆ <u>PUBLIC TRANSIT, PUBLIC TRANSIT FUNDS</u>									
75806	142.00	TRANSIT - STATEWIDE	Public transit funds distribution	STP	\$5,000	\$0	\$0	\$0	\$0
75807	142.00	TRANSIT - STATEWIDE	Public transit funds distribution	STP	\$0	\$5,000	\$0	\$0	\$0
75808	142.00	TRANSIT - STATEWIDE	Public transit funds distribution	STP	\$0	\$0	\$5,000	\$0	\$0
75809	142.00	TRANSIT - STATEWIDE	Public transit funds distribution	STP	\$0	\$0	\$0	\$5,000	\$0
75810	142.00	TRANSIT - STATEWIDE	Public transit funds distribution	STP	\$0	\$0	\$0	\$0	\$5,000
FISCAL YEAR TOTALS					\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
SUMMARY TOTAL FOR PUBLIC TRANSIT, PUBLIC TRANSIT FUNDS, 5 LINE ITEMS					\$25,000				
◆ <u>ROADSIDE FACILITIES, REST AREA REHABILITATION</u>									
73406	151.00	STATEWIDE - REST AREA REHABILITATION	Emergency Repairs	STATE	\$400	\$0	\$0	\$0	\$0
73407	151.00	STATEWIDE - REST AREA REHABILITATION	Emergency Repairs	STATE	\$0	\$400	\$0	\$0	\$0
73408	151.00	STATEWIDE - REST AREA REHABILITATION	Emergency Repairs	STATE	\$0	\$0	\$400	\$0	\$0
73409	151.00	STATEWIDE - REST AREA REHABILITATION	Emergency Repairs	STATE	\$0	\$0	\$0	\$500	\$0
73410	151.00	STATEWIDE - REST AREA REHABILITATION	Emergency Repairs	STATE	\$0	\$0	\$0	\$0	\$500
FISCAL YEAR TOTALS					\$400	\$400	\$400	\$500	\$500
SUMMARY TOTAL FOR ROADSIDE FACILITIES, REST AREA REHABILITATION, 5 LINE ITEMS					\$2,200				

# Five Year Transportation Facilities Construction Program

## SYSTEM PRESERVATION

Item No	Resource ID	Location	Type Of Work	Funds	Dollars in Thousands (\$000)				
					FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
◆ <u>ROADSIDE FACILITIES, REST AREA PRESERVATION</u>									
79106	153.00	STATEWIDE - REST AREA PRESERVATION	Rest Area Preservation	STATE	\$3,600	\$0	\$0	\$0	\$0
79107	153.00	STATEWIDE - REST AREA PRESERVATION	Rest Area Preservation	STATE	\$0	\$3,400	\$0	\$0	\$0
79108	153.00	STATEWIDE - REST AREA PRESERVATION	Rest Area Preservation	STATE	\$0	\$0	\$3,600	\$0	\$0
79109	153.00	STATEWIDE - REST AREA PRESERVATION	Rest Area Preservation	STATE	\$0	\$0	\$0	\$3,600	\$0
79110	153.00	STATEWIDE - REST AREA PRESERVATION	Rest Area Preservation	STATE	\$0	\$0	\$0	\$0	\$3,600
FISCAL YEAR TOTALS					\$3,600	\$3,400	\$3,600	\$3,600	\$3,600
SUMMARY TOTAL FOR ROADSIDE FACILITIES, REST AREA PRESERVATION, 5 LINE ITEMS									\$17,800
◆ <u>OPERATIONAL FACILITIES, SIGNAL WAREHOUSE &amp; RPMS</u>									
71306	161.00	SIGNAL WAREHOUSE - STATEWIDE	Signal warehouse & RPMS	STATE	\$2,800	\$0	\$0	\$0	\$0
71307	161.00	SIGNAL WAREHOUSE - STATEWIDE	Signal warehouse & RPMS	STATE	\$0	\$2,800	\$0	\$0	\$0
71308	161.00	SIGNAL WAREHOUSE - STATEWIDE	Signal warehouse & RPMS	STATE	\$0	\$0	\$2,800	\$0	\$0
71309	161.00	SIGNAL WAREHOUSE - STATEWIDE	Signal warehouse & RPMS	STATE	\$0	\$0	\$0	\$2,800	\$0
71310	161.00	SIGNAL WAREHOUSE - STATEWIDE	Signal warehouse & RPMS	STATE	\$0	\$0	\$0	\$0	\$2,800
FISCAL YEAR TOTALS					\$2,800	\$2,800	\$2,800	\$2,800	\$2,800
SUMMARY TOTAL FOR OPERATIONAL FACILITIES, SIGNAL WAREHOUSE & RPMS, 5 LINE ITEMS									\$14,000
◆ <u>OPERATIONAL FACILITIES, PORT OF ENTRY</u>									
23006	162.00	SAN LUIS II PORT OF ENTRY	Design (new POE)	CBI	\$300	\$0	\$0	\$0	\$0
74306	162.00	POE - STATEWIDE	Operational Support / Capital Purchases	STATE	\$1,500	\$0	\$0	\$0	\$0
23106	162.00	SAN LUIS II PORT OF ENTRY	Design (new POE)	CBI	\$1,000	\$0	\$0	\$0	\$0
74307	162.00	POE - STATEWIDE	Operational Support / Capital Purchases	STATE	\$0	\$1,500	\$0	\$0	\$0
15308	162.00	SAN LUIS II PORT OF ENTRY	Design (new POE)	CBI	\$0	\$0	\$1,350	\$0	\$0
74308	162.00	POE - STATEWIDE	Operational Support / Capital Purchases	STATE	\$0	\$0	\$1,500	\$0	\$0
12908	162.00	PORTS OF ENTRY	Port of Entry Rehabilitation	STATE	\$0	\$0	\$5,000	\$0	\$0
12909	162.00	PORTS OF ENTRY	Port of Entry Rehabilitation	STATE	\$0	\$0	\$0	\$5,000	\$0
74309	162.00	POE - STATEWIDE	Operational Support / Capital Purchases	STATE	\$0	\$0	\$0	\$1,500	\$0
14010	162.00	PORTS OF ENTRY	Port of Entry Rehabilitation	STATE	\$0	\$0	\$0	\$0	\$5,000
74310	162.00	POE - STATEWIDE	Operational Support / Capital Purchases	STATE	\$0	\$0	\$0	\$0	\$1,500
FISCAL YEAR TOTALS					\$2,800	\$1,500	\$7,850	\$6,500	\$6,500
SUMMARY TOTAL FOR OPERATIONAL FACILITIES, PORT OF ENTRY, 11 LINE ITEMS									\$25,150

# Five Year Transportation Facilities Construction Program

## SYSTEM PRESERVATION

Item No	Resource ID	Location	Type Of Work	Funds	Dollars in Thousands (\$000)				
					FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
◆ OPERATIONAL FACILITIES, SIGN REHABILITATION									
78306	164.00	SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation	STATE/FA	\$2,500	\$0	\$0	\$0	\$0
78307	164.00	SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation	STATE/FA	\$0	\$2,500	\$0	\$0	\$0
78308	164.00	SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation	STATE/FA	\$0	\$0	\$2,500	\$0	\$0
78309	164.00	SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation	STATE/FA	\$0	\$0	\$0	\$2,500	\$0
78310	164.00	SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation	STATE/FA	\$0	\$0	\$0	\$0	\$2,500
FISCAL YEAR TOTALS					\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
SUMMARY TOTAL FOR OPERATIONAL FACILITIES, SIGN REHABILITATION, 5 LINE ITEMS					\$12,500				